

2023 ANNUAL

REPORT













With the support of the Swedish International Development Cooperation Agency, Grand Duchy of Luxembourg and the Carlo Schmid Programme

The Capacity for Disaster Reduction Initiative (CADRI) is a global partnership committed to leaving no one behind and achieving the 2030 Agenda by strengthening countries' capacities to reduce disaster and climate risks.

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Design: Caren Achieng

Foreword

In 2023 the world continued to witness more intense and frequent disaster events. All countries are increasingly dealing with risks associated with the direct impacts of climate change. Over 70 million people were internally displaced, with over half of them as a direct consequence of disasters.

For the International Organization for Migration (IOM) and the United Nations Development Programme (UNDP), given the stark realities confronting humanity, the only solution to the scale of the climate challenge is active and engaged partnership. The CADRI Partnership cuts across the Development and Humanitarian Community to bring scaled-up and efficient approaches that connect multi-sectoral capacity assessments for Disaster Risk Reduction and Climate adaptation with the strategic planning efforts of the UN System and national governments.

Despite battling a challenging resourcing environment, the CADRI Partnership remains the most tangible and successful operational example of the UN System, the Red Cross/Red Crescent Movement, Civil Society Organizations, and expert partners joining forces on Disaster Risk Reduction globally.

As Co-Chairs of this initiative, UNDP and IOM are proud to lead the Coalition into the next phase of the Partnership. A phase that will focus on cementing the legacy of more than 15 years of investment in multi-sector capacity diagnostics for addressing risk and building resilience through a focused approach to institutionalize the CADRI process at the national level through the UN Country Teams.

The CADRI Partnership, enables Member States to access a rich pool of knowledge, expertise, and resources, enhancing the capacity of government and humanitarian-development stakeholders alike to deliver effective risk reduction techniques, training and action planning. 2023 saw the Partnership support the governments of Zambia, Mongolia, Costa Rica, Tanzania, and initiate support in DR Congo, Cameroon, Djibouti, and Mozambique. Ultimately, the CADRI Partnership is contributing to more inclusive and comprehensive approaches to disaster risk management that leave no one behind.

In the following pages of the 2023 annual report, we invite you to explore the concrete actions and achievements made possible through the CADRI Partnership over the past year. We have worked to support governments in identifying ways to improve disaster risk governance and reduce the vulnerability of their communities through enhancing early warning systems and disaster preparedness measures that underscore the

transformative impact of collaboration in addressing complex challenges.

2024 represents a pivotal year for the Partnership as we embark upon a new business model. Our focus will shift through embedding our work under the UN Sustainable Development Co-operation Frameworks and the leadership of the UN Resident Coordinators in a set of predetermined countries to ensure consistent resource mobilization and longer-term capacity strengthening. We invite new collaborators to join us in this endeavor, which has endured as a beacon of how a small, yet sustained investment in joined-up collaboration can produce significant operational outcomes to the benefit of climate vulnerable and disaster prone states.

As we look ahead, we want to thank all our partner agencies for their contributions to sustaining the partnership. IOM and UNDP remain deeply committed to the CADRI Partnership, working hand in hand with our fellow partners to build a more resilient and sustainable future for all. Our efforts prioritize integrating gender equality, ensuring the inclusion of migrants and internally displaced persons, Leaving No One Behind.

Thank you

CADRI Board Co-Chairs

Rania Sharshr, Director, Climate Action Division, IOM & Ronald Jackson, Director, Disaster Risk Reduction, Recovery for Building Resilience, UNDP



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Acronyms

ADRA Adventist Development and Relief Agency

management

ASEAN Association of Southeast Asian Nations
CADRI Capacity for Disaster Reduction Initiative

CCA Climate Change Adaptation

CNE National Commission for Risk Prevention and Emergency Response

Costa Rica

DMMU Disaster Management and Mitigation Unit

DRC Democratic Republic of Congo
DRM Disaster Risk Management

DRR Disaster Risk Reduction

FAO Food and Agriculture Organization

HNPW Humanitarian Networks & Partnerships Week

IOM International Organization for Migration

MTR Mid Term Review

NADMO National Disaster Management Organization
NDMA National Disaster Management Authority
NEMA National Emergency Management Agency

ODI Overseas Development Institute

RCO Resident Coordinator Office

ROAP Regional Office for Asia and the Pacific

SDG Sustainable Development Goal

SLG Senior Leadership Group

ToR Terms of Reference
ToT Training of Trainers

UN United Nations

UNCT United Nations Country Teamy

UNDAC United Nations Disaster Assessment and Coordination System

UNDCO United Nations Development Coordination Office

UNDP United Nations Development Programme

UNDRR United Nations Office for Disaster Risk Reduction

UNFPA United Nations Population Fund

UNHCR United Nations High Commissioner for Refugees

UNICEF United Nations Children's Fund

UNOCHA United Nations Office for the Coordination of Humanitarian Affairs

UNOPS United Nations Office for Project Services

UNSDCF United Nations Sustainable Development Cooperation Framework

UNU EHS United Nations University - Institute for Environment and Human Security

WFP World Food Programme
WHO World Health Organization
WVI World Vision International
ZRCS Zambia Red Cross Society

One year at a glance

JANUARY

FEBRUARY

MARCH

Cameroon: Preparations for the capacity diagnosis mission in March in coordination with the government, RCO and UNCT

Preparation of the CADRI 2022 annual report and 2023 work plan Costa Rica: preparation for the scoping mission

Cameroon: capacity diagnosis mission postponed for a new date in 2024

Costa Rica: scoping mission

Virtual ToT on the CADRI Digital Tool

CADRI Board meeting

JULY

AUGUST

SEPTEMBER

Zambia & Mongolia: preparation for the capacity diagnosis missions

Mongolia: analytical mapping of DRR and CCA programming

DR Congo: capacity diagnosis mission postponed to 2024

Asia-Pacific: regional training workshop on the CADRI methodology

Workshop on the development of CADRI's 2024-2030 Joint Programme

Tanzania: publication of the capacity diagnosis report

Mongolia & Costa Rica: capacity diagnosis

APRIL MAY JUNE

Mongolia: discussions to initiate CADRI engagement

CADRI at World Vision International Forum in Johannesburg

HNPW: Side event and bilateral meetings

DR Congo & Mongolia: preparation for the scoping missions

Zambia: capacity diagnosis mission preparations

Tanzania: validation and prioritization workshop

DR Congo & Mongolia: scoping missions

CADRI Board meeting

OCTOBER

NOVEMBER

DECEMBER

Zambia: capacity diagnosis mission

Mozambique: discussions on CADRI engagement started

Djibouti: resume talks with the government about CADRI service offer Analyzing findings and coordinating the writing of reports for Mongolia, Costa Rica, and Zambia

Mozambique: Draft ToRs for review of DRR/CCA programming

Costa Rica & Zambia: Zero draft capacity diagnosis reports

Mongolia: validation of **DRM** recommendations

Djibouti: scoping mission preparation



CADRI 2024-2030 Joint Programme

In June 2023 the CADRI Board established a working group to prepare a draft concept note delineating the scope and approach for the CADRI 2024-2030 Joint Programme. This endeavor involved extensive consultations with CADRI partners and various relevant national, regional and global stakeholders, resulting in the identification of key components for the upcoming phase:

CADRI governance

The primary objective of the 2024-2030 Joint Programme is to institutionalize the CADRI process. This means leveraging existing global, regional, and national coordination frameworks to adjust the role and structure of the CADRI governance (executive and mechanisms particularly considering boards), mechanisms for implementing the 'UN SLG Recommendations 2030.' As such, the institutionalization process, scheduled to commence in April 2024, will undergo a one-year "transition" phase.

Countries receiving support

Shifting from a "demand-driven" to a "supply-driven" approach, countries will be selected in consultation with UNDCO to enhance alignment with the UNSDCF development process. This will provide partners with increased flexibility in resource planning and allocation.

CADRI service offer

The partnership aims to provide end-toend support to countries participating in the CADRI process. This means leveraging existing capacities and mobilizing resources to support UNCT/Government programming in implementing the capacity diagnosis recommendations aligned with the country's UNSDCF process.

Financing mechanism

The partners will intensify efforts to leverage existing capacities and mobilize financial resources to support implementing the CADRI process at the country level. While the Pooled fund will continue to receive agency contributions during the transition phase, the institutionalized phase expects the fund's resources to be primarily secured through CADRI partners' resource mobilization efforts.

2023 Country results













UNDRR, Regional Office for Asia and the Pacific (Mongolia Mission)

The value for UNDRR in co-leading and participating in the CADRI capacity diagnosis missions lies in its facilitation of our role within the UN system to coordinate disaster risk reduction and accelerate regional efforts in resilience building, thereby contributing to the broader achievement of the SDGs. Participating in the CADRI Partnership enables us to fulfil such a significant responsibility alongside other UN agencies.

Mponda Malozo (FAO National Office, Tanzania mission)

The CADRI process highlighted the need for a systematic disaster and climate risk information system, emphasized in the final report. This country-driven approach, initiated by Tanzania, showcased the CADRI Partnership's pivotal role in uniting experts. Technology-enhanced participation and standardization, boosting credibility. Drawing on these insights, FAO's support is focused to ensure the relevance of our interventions in Tanzania's Disaster Risk Reduction and Preparedness efforts. To maximize CADRI's impact, we must extend efforts beyond the report, focusing on implementing key recommendations at the country level.

2023 COUNTRY RESULTS IN DETAILS



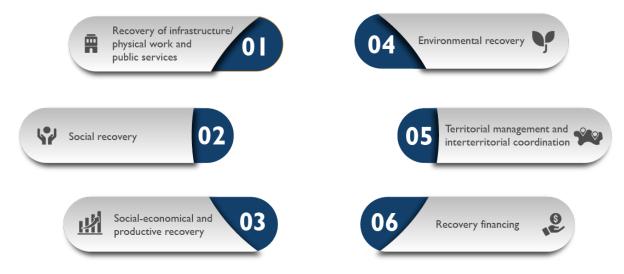


Costa Rica: Diagnosis of capacities in recovery

The office of the Resident Coordinator initiated discussions with the National Commission for Risk Prevention and Emergency Response Costa Rica (CNE) to prioritize areas for support in strengthening resilience, a key outcome of the 2023 United Nations Sustainable Development Cooperation Framework (UNSDCF) for Costa Rica.

In March 2023, a scoping mission took place intending to define areas of interest and feasibility of a CADRI engagement. In consultation with the CNE and other relevant stakeholders, it was decided to focus CADRI's mission on the diagnosis of capacities of the national recovery system, aligning with the Cooperation Framework's goals and ongoing efforts to develop the National Recovery Framework with UNDP's assistance.

Led by the CNE and RCO, the capacity diagnosis mission, which took place in October 2023, was supported by various organizations such as UNDP, IOM, UNOPS, UNHCR, UNDRR, WHO, UNFPA, UNICEF, deploying a total of 15 experts. Approximately 140 representatives from 38 institutions, including national and local levels, participated in the discussions during the mission. The participants represented civil society, government, academia, and the private sector. The consultation also included visits to the localities of Nueva Cinchona (Alajuela) and Moreno Cañas (Upala, Alajuela). The final report is scheduled for publication in March 2024.





Zambia: Comprehensive DRR and CCA capacity diagnosis

The CADRI Partnership responded to a request from the Disaster Management and Mitigation Unit (DMMU) and conducted a scoping mission in November 2021. However, the capacity diagnosis was put on hold temporarily due to conflicting activities at the national level. In the summer of 2023, the DMMU and the RCO reached out to the CADRI Partnership, confirming their interest in re-engaging in the process.

The government-led capacity diagnosis mission, which took place from September 25th to October 5th in Zambia, was facilitated by an inter-agency and multi-disciplinary team of 27 international and regional

experts from FAO, IOM, World Vision, UNDP, UNDAC, UNFPA, WFP, UNOCHA, UNICEF, ADRA and Zambia Red Cross Society (ZRCS).

The mission's main objective was to assess DRR capacities at national and local levels. The team consulted 23 government ministries and agencies, 7 civil society organizations, 1 local government institution and 1 multilateral organization. The mission included a visit to Namwala, a flood-prone area in the country's Southern Province. The findings are intended to inform the implementation of the 8th National Development Plan and the UNSDCF 2023-2027.





Mongolia: DRR and CCA capacity diagnosis

according to the CADRI Tool. These 120 local stakeholders. dimensions include governance, operational readiness, financing, risk information and The capacity diagnosis report, available humanitarian and development partners.

The aim was to analyze strengths and gaps in the national and local systems for managing climate and disaster risk, providing actionable recommendations.

The mobilization of experts for CADRI was realized through the leadership of the UN Mongolia Resident Coordinator's Office (RCO), and the Issue-Based Coalition (Building Resilience) in the Asia-Pacific Region, which is the 19-UN agencies coalition to support strategic and policy action for resilience building in the region. The mission, led by the National Emergency Management Agency of Mongolia (NEMA) and the RCO, was facilitated by an interagency and multi-disciplinary team of 16 national and international experts from UNDRR, FAO, UNDP, UN-Habitat,

The CADRI Partnership conducted a hybrid UNFPA, IOM, UNDAC, World Vision, the scoping mission in June 2023, followed China Meteorological Agency and the by a full-capacity diagnosis in September Korea Meteorological Agency. Field visits to 2023. The assessment focused on three key different provinces allowed discussions on areas: preparedness, early warning, and risk risk management with affected communities reduction. For each of these areas, the team and local representatives. The consultations evaluated five specific capacity dimensions included over 100 national-level officials and

knowledge, and access to equipment and in early 2024, will inform immediate legal technology. The capacity diagnosis mission and policy reforms in DRR, including the was preceded by an analytical mapping of country's next mid-term Strategy for the DRR and CCA programmes and initiatives in implementation of the Sendai Framework Mongolia covering the period from 2017 to for DRR (2026-2030). It also supports the the present. The mapping identified a total transformation of the 20-year establishment of 108 programmes implemented by 26 of NEMA to become a stronger institution to promote DRR in Mongolia and the region.





Djibouti scoping mission

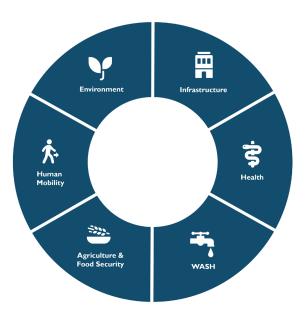
(SEGRC), requested the support of CADRI 2024. 2022. Discussions between the government and the RCO regarding the The capacity diagnosis also aims to align and 2024.

From January 22 to 24, 2024, the CADRI team, in coordination with the SEGRC, conducted a scoping mission in Diibouti. The CADRI team included experts from UNRCO Djibouti, FAO, IOM, and OCHA's Southern and Eastern Africa Office. The primary objective was to define the scope, thematic focus, and timeline for CADRI's collaborative efforts in supporting Djibouti's governmental initiatives. achieve this goal, the team consulted with key stakeholders, including government ministries, the United Nations System, nongovernmental organizations, civil society groups, and diplomatic missions, to gather valuable insights and perspectives.

Based on the results of the consultations. the government and RCO agreed that the objective of the CADRI capacity assessment will be to facilitate a diagnosis of the capacities (strengths and challenges) concerning Djibouti's national and local systems for managing climate and disaster risks. The mission is expected to provide concrete recommendations, followed by an action plan, to strengthen capacities for early warning, disaster preparedness and response, and risk reduction in high-impact socio-economic sectors.

The government of Djibouti, through The Capacity diagnosis mission the Executive Secretariat for Disaster Risk has been tentatively scheduled to Management of the Ministry of the Interior take place from the 12 to 25 of May

mission's organization resumed during the inform ongoing initiatives like the review second semester of 2023, and it was agreed of the National Disaster Risk Management to conduct a scoping mission in January Strategy, supported by UNDRR and the implementation of the Early Warnings for All programme in the country.





Processes that began in 2022 and continued in 2023 include the capacity diagnosis reports of the United Republic of Tanzania, Ghana and the Maldives.

Tanzania

The CADRI mission in Tanzania took place in October 2022. During the first half of 2023, workshops to validate the report and prioritize recommendations were held in Tanzania Mainland and Zanzibar. An interagency team led by WFP carried out the workshops. In total, nearly 100 representatives participated, representing 20 sectoral organizations. The objective was twofold: to review and validate the main findings of the capacity diagnosis report as well as to prioritize the recommendations, using a priority ranking based on impact and feasibility criteria. With the help of a prioritization matrix, the participants worked in four groups on assigning a low, moderate or high priority to recommendations in the following main thematic areas of the report: disaster and climate risk governance, understanding risk, investing in disaster and climate risk resilience, and disaster preparedness and response capacity. The final edited report, "Disaster and Climate Risk Management: A Capacity Diagnosis", was presented to the government in September 2023. A group of agencies of the UNCT led the development of a programme to mobilize resources for implementing the capacity diagnosis recommendations. These agencies include UNICEF, WFP, IOM, and UNDP.

Ghana

The capacity diagnosis mission in Ghana occurred in October 2022, with an initial draft report presented to the government in April 2023. Efforts to validate the report were made throughout the second semester of 2023, but conflicting activities at the national level led to a hold on report preparation. NADMO re-engaged at year-end, expressing intent to finalize the report. With support from WFP, the government will review the draft in early 2024, aiming for a final report by March 2024.

Maldives

The capacity assessment mission to the Maldives took place in October 2022. An initial draft of the report was presented to partners for review and comments in June 2023. However, despite multiple attempts it has not been possible to finalize the report. The government expressed strong interest in receiving the summary for decision-makers. In this sense, since December 2023, the CADRI Partnership has been working on reviewing and updating the summary to present it to the government in early 2024.



Upcoming capacity diagnosis missions in 2024

DR Congo

situation. New dates need to be the FAO regional office. determined.

This mission aims to recommendations to addition, the mission seeks to contribute to guarter of 2024. enhancing governance, coordination, and early warning systems.

Cameroon

A scoping mission took place in June 2023, The scoping mission took place in November led by IOM and supported by UNCT experts. 2022. The capacity diagnosis was scheduled for May 2023. The preparations for the mission The capacity diagnosis mission had already assembled a multi-disciplinary was postponed two times after team of regional experts from FAO, IOM, the RCO's careful evaluation OCHA, UNDAC, UNDP, UNICEF, WMO and of the current socio-political GNDR to be deployed under the leadership of

However, the mission had to be postponed provide to an undefined new date due to unforeseen strengthen circumstances. The possibility of resuming preparedness capacities and the review of the mission's organization will be discussed the draft National DRR Strategy of 2019. In with the government and the RCO in the first

> The CADRI mission, as defined in the ToR, aims to assess national and local capacities in disaster risk management (DRM) and risk reduction to support the revision and implementation of the national **DRM** strategy.

> identify recommendations enhancing the capacities of key stakeholders, and provide suggestions for more efficient integration of CCA measures and DRR in crucial sectors. The mission will also review the governance framework to establish smooth and sustainable coordination mechanisms.

Pipeline countries

Mozambique

The CADRI Secretariat has conducted consultations with the UN Resident Coordinator Office and lead agencies (UNDP, WFP) regarding the development of the UNCT's flagship project for implementing activities under Strategic Priority Area 3 of the UNSDCF. Following these discussions and considering the national context, the RCO and UNCT have expressed interest in leveraging the expertise of the CADRI Partnership to conduct a thorough review of UNCT programming in DRR and CCA at the national level.

The goal is to identify gaps and offer recommendations to enhance coordination among UN agencies, humanitarian organizations, and development partners, aligning interventions with government priorities.

Discussions on the Terms of Reference for the mission are ongoing with RCO and UNCT representatives. Although the date for the mission has not yet been determined, it is anticipated to take place in the second quarter of 2024.

Kenya

Kenya has been identified as a possible country for a CADRI intervention. Discussions are ongoing regarding the merits of a CADRI inter-agency mission. In late 2023, UNDP, IOM, FAO, and UNFPA were approached to assess the potential benefits of such an intervention. Initial conversations with UNDP have shown support for a CADRI capacity assessment. This aligns with ongoing initiatives such as the UN Joint Programme for DRR and Resilience.

The primary objective of the proposed assessment is to identify the capacity development requirements necessary for Kenya to finalize and implement its national DRR bill.

Discussions have resumed at the beginning of 2024, and a decision on a potential mission is expected in the first guarter of 2024.



STRENGTHENING
RESILIENCE:
CADRI'S GLOBAL
OUTREACH
AND TRAINING
INITIATIVES IN
2023

The CADRI Tool: Training of Trainers (ToT)

In March, the CADRI Partnership conducted an online ToT session for over 30 experts from 12 partner agencies, focusing on the CADRI Digital Tool for Capacity Diagnosis and Planning. The weeklong training aimed to empower participants to autonomously train other colleagues in the CADRI methodology and use the Digital Tool's functionalities. Feedback highlighted the need for follow-up training to further enhance proficiency and suggested developing exercises demonstrate to the tool's added value and the utility of the question bank in capacity diagnosis missions.

CADRI in the Asia Pacific Region – Workshop 2023: Building capacity for disaster and climate resilience

In August 2023, the UNDRR Regional Office for Asia and the Pacific (ROAP) and the CADRI Partnership Secretariat organized a training workshop in Bangkok on the capacity diagnosis methodology and use of the digital tool. Tailored for regional partner agencies, standby partners, and external agencies, the workshop focused on preparing experts for the capacity diagnosis mission in Mongolia scheduled for September 2023.

The workshop convened more than 15 experts from a diverse array of organizations, including IOM, FAO, UNDRR, and WHO, among others.

CADRI @ the Humanitarian Networks & Partnerships Week (HNPW)



During the HNPW in Geneva in April 2023, the CADRI Partnership engaged in two key events. The first, titled "Scaling up CADRI services to reach the Sendai Targets", aimed to inform stakeholders about upcoming CADRI initiatives and encourage broader community involvement. Led by UNDP and IOM, the event outlined CADRI's 2023 targets, emphasizing distinctive contributions from all its partners. Additionally, the CADRI Secretariat held bilateral meetings with partners such as ODI, RedR, WFP, AHA Centre ASEAN, Map Action, UNU EHS, and World Vision to align engagement and priorities for 2023/2024, with follow-up meetings planned with entities like the IMPACT Initiative. CADRI also presented at the UNDAC Advisory Board, recognizing UNDAC's significant support in country engagements.

CADRI @ World Vision International forum

WVI hosted the Southern Africa Regional Disaster Management Forum in Johannesburg from April 24th to 28th, 2023, inviting the CADRI Partnership to showcase their DRM capacity diagnosis methodology. The forum, attended by WVI Disaster Management leads from nine regional countries, featured presentations from CADRI on its business model and offer of services, including a live demonstration of the CADRI tool. This collaboration is expected to align WVI's DRR initiatives with national plans and programmes, empowering WVI staff to contribute local knowledge which is crucial for DRR, early warning, and emergency response.

Angelo Pontes, World Vision Mozambique's Humanitarian Emergency Affairs Manager, praised CADRI's sessions, noting, "The comprehensive tools and clear process have been an eye-opener."

The CADRI digital tool

In 2023, around 250 users registered for the CADRI Tool for Disaster Risk Reduction Capacity Diagnosis and Planning, the equivalent amount of registrations as in its first year, totalling 499 registrations as of 31st December 2023.

Thanks to improvements of the website during the year, the users benefit from an enhanced experience, with quicker results while using the tool.

The three capacity diagnosis missions conducted in 2023 (Mongolia, Costa Rica, Zambia) were all facilitated using the CADRI tool to support the assessment of existing

capacities, gaps and challenges at national and local level according to the four priority areas of the Sendai Framework for Disaster Risk Reduction (2015-2030).

By tailoring the modular questionnaire to the countries' contexts, a guiding analytical framework for each country was established that served as a basis for the semi-structured interviews with the diverse stakeholders.

The tool encompasses the following sector specific modules:



CADRI Partnership interim financial report 2023

CADRI Partnership resources

The CADRI Partnership financial year 2023 got a no-cost extension until March 31st 2024, to accommodate the finalization of the development of the CADRI 2024-2030 Joint Programme.

2023 Financial contributions

The CADRI Partners contribute to a pooled fund. In 2023, four executive partner agencies – FAO, IOM, UNDP, and UNFPA – met their annual commitment to the pooled fund.

Additionally, the outstanding balance of USD 16,470 from the Government of the Grand Duchy of Luxembourg was carried over to the 2023 budget.

The CADRI Partnership would like to express its gratitude to the government of the Grand Duchy of Luxembourg for their support in developing the CADRI digital Carlo-Schmidthe (German Federal **Programme Ministry of Education and Research** (BMBF)/German Academic **Exchange** Service (DAAD)) for sponsoring interns; and the **Government of Sweden** their continued support to fund one Junior Professional Officer position within the Secretariat in Geneva.

2023 In-kind contributions

CADRI inter-agency Secretariat

Throughout the year, five agencies – FAO, IOM, UNDP, UNFPA, and UNICEF - have seconded their technical experts to provide direct support to the implementation of the CADRI Secretariat activities. Additionally, UNDP, in its capacity as manager of the pooled fund, seconded two full-time professional positions in Geneva to the CADRI Partnership Secretariat. These two positions (IPSA level P4 and staff level P5) cost about USD 420,000 annually.

The CADRI Partnership has received valuable contributions from its partners to support various activities. These contributions include consultancy services to define the next phase of CADRI (co-financed by IOM) and staff time allocated by IOM, UNDP, UNDRR, FAO, UNFPA, UNICEF, and WHO to lead and host the partnership at the regional level. These ad hoc contributions have been instrumental in the success of the partnership.

Again, the CADRI Secretariat would like to thank UN OCHA for providing office space to host the CADRI Partnership Secretariat at the Palais des Nations in Geneva.

Deployment of expertise and contributions to logistics

The success of the Partnership's work at the national level depends greatly on the commitment of partner staff and their inkind contributions toward carrying out scoping and capacity diagnosis missions effectively. Throughout 2023, CADRI partner agencies deployed approximately 64 experts from global, regional, and national levels to cover missions in Costa Rica, Mongolia, Zambia, and Djibouti. Resources have been allocated to support in-country activities, including logistics for expert mobilization, organization of report validation workshops, and editing and translation of reports into national languages (e.g., UNDRR in Mongolia; WFP in Ghana and the United Republic of Tanzania). Although difficult to measure in monetary terms, they are indispensable to the partnership's functioning.

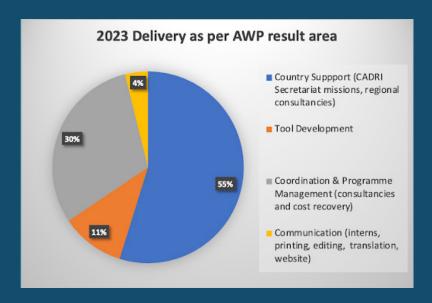
The CADRI Partnership would like to express its gratitude to the United Nations Disaster Assessment and Coordination (UNDAC) system for deploying specialized expertise in emergency preparedness and response, as well as in risk information management, to support the CADRI country missions.



Details of the 2023 CADRI Secretariat's budget

CADRI Secretariat - Budget allocation 2023 Delivery				
Contributions to the pooled fund (USD)				
Agency	Amount			
FAO	USD 80,000			
IOM	USD 80,000			
UNDP	USD 83,877			
UNFPA	USD 40,000			
Carry over from 2022				
Source	Amount			
Pooled fund	USD 25,995			
Luxembourg	USD 16,470			
Total budget	USD 326,342			

Financial Report Summary 2023			
As of December 31st, 2023, the CADRI Secretariat had spent 99% of the approved budget			
Approved Budget	USD 326,342		
Delivery	USD 322,042		
Balance	USD 4,301		



Progress against 2023 targets

Country support

Target	Delivery	%
5 capacity diagnosis missions	 3 capacity diagnosis missions: Mongolia, Costa Rica, Zambia Cameroon and DRC capacity diagnosis missions postponed to 2024 4 scoping missions: Mongolia, Costa Rica, DR Congo and Djibouti (January 2024) 	80
I programming review	Mongolia	100
I UN framework / UNSDCF supported	Costa Rica, Madagascar, Tanzania	100
3 national DRR strategies/plans supported	Tanzania, Costa Rica	66
I risk information platform	Deprioritized by the Board due to the lack of demand from the countries for this specific type of service, in addition to the limited capacity of the Secretariat to develop this offer.	0
3 learning offers / training programmes	Prepared for Timor Leste, but not conducted mainly due to low level of commitment/ interest on the part of the country team and the RCO.	30
3 new country requests	Djibouti (confirmed)Mozambique, Kenya (in discussion)	100

CADRI tools and services

Target	Delivery	%
Enhancement of the tool	Tool performance enhanced: better and quicker performance.	100
Training on the use of the tool: 5 ToTs on tool Regional webinars (I per region) Specialized tool training modules (LNOB, conflict sensitivity, environment DRR training)	 I online ToT I Regional workshop on the tool (Asia Pacific) 3 training sessions in preparation for the CADRI capacity diagnosis missions Draft modules for LNOB, conflict sensitivity, environment DRR training 	50
Learning offer (risk-informed planning and preparedness finalized)	Postponed	0

M&E, communication, resource mobilization

Target	Delivery	%
New phase of the Joint Programme	New phase elaborated in late 2023. Board approved it in March 2024.	100
Resource mobilization proposal	Partners developed a proposal and presented it to donors early in 2023; however, no concrete results were achieved.	100
External engagement (Regional Platform LAC, HNPW, Sendai MTR)	HNPW, World Vision International Forum, DRR Regional Platform LAC	100
Annual impact study	Preparations started but were postponed to Q2 of 2024 due to the lack of capacity within the CADRI Secretariat.	0
Roll out of client survey (Madagascar, Tanzania, Maldives, Timor-Leste, Ghana)	The client satisfaction surveys were planned to be rolled out in the second semester of 2023 for Tanzania, Maldives, Madagascar, Timor-Leste, and Ghana. However, the deployment of the surveys has been postponed to Q2 of 2024 after completing the delivery of the capacity diagnosis reports.	0









































